Middlesex Budget Committee
Off Cycle Meeting
Wednesday, April 29, 2026
5:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

5:00 Call to Order - Amendments
5:05 Other Business:

- Approve Agenda
- Review and approve April meeting minutes
    - 2026-04-21 Budget Committee Minutes.rtf
- Discuss Alternative Budget options -
    - Historical staffing levels review: 2021 - 2026
    - Town staffing levels vis-a-vis two local towns (Cabot & Calais)
    - Staffing levels vis-a-vis 18 comparable towns
    - Backlog review -
        - Priority levels
        - Assign responsibility to:
            - Town Clerk
            - Treasurer
            - Town Administrator
        - Assess impact on alternative budget
    - Arrive at consensus on alternative budget for SB
- Motion to end meeting

7:00 Adjourn

Action Item #	Assignee	Action Item	Due Date	Date Closed
80				